



▶ THINKING AHEAD TO MEET CITY GROWTH AND PROVIDE STATE OF THE ART SERVICE.



▶ BUILDING EFFICIENTLY WILL SAVE:

- \$25 MILLION IN WORK EFFICIENCY
- \$4.1 MILLION IN ENERGY SAVINGS
- \$8 MILLION BY COORDINATING PROJECTS



▶ LARAMIE COUNTY AND CITY OF CHEYENNE MULTI-AGENCY PLAN TO MEET THE HIGH PRIORITY NEEDS OF PUBLIC SAFETY

○ FIRE | ○ POLICE | ○ COUNTY COMMUNICATIONS / EMERGENCY MANAGEMENT

Cheyenne Public Safety Center

focus on the future

Proposition 2

ADDRESSING THE NEEDS OF PUBLIC SAFETY AND CRIMINAL JUSTICE FOR A SECURE FUTURE.

The Center for Public Safety, Inc. in association with Pouppirt Architects of Cheyenne conducted a spatial needs analysis for a new city/county public safety complex to be co-sited within the downtown area. The researchers concluded:

“The existing facility does not meet current design standards and will not meet the needs in the future”

Existing Facility Deficiencies:

- Built in 1969 for \$140,000 (low quality)
- A lack of an elevator or ramps do not meet ADA requirements.
- Structural elements of the building are detaching creating a potential hazard for staff and public alike.
- Communication windows at essential areas are standard glass offering no homeland security protection to those inside.
- HVAC system does not meet national standards.
- A lack of a sally port or secured parking create security risks during in-custody transportation.
- Water is undrinkable due to rusted plumbing.
- Electrical circuits do not meet the demand of current electronics, causing repeated electrical failures.
- Work space is inefficient.

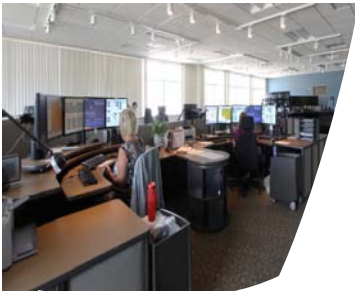


Prevent waste and reduce carbon footprint

In addition to the above study, Chief Kozak requested an energy consumption study from the DLR Group. The study revealed that when assuming a building life cycle of 40 years, with an estimated utility cost inflation rate of 2.5%, a new Energy Star-rated building will save over \$4.1 million when compared to the existing facility were it to be operating in a manner consistent with current ventilation practices.

It is estimated that current employees waste at least 30 minutes a day working in and around a facility that is not designed for public safety purposes (It was a previous phone building). Inefficiency in building configuration cost over \$330,000 a year in wasted time and salary, which amounts to over \$25 million, with inflation, in lost wages for a 40 year period.

\$29.1 Million will be saved over the next 40 years with a new Energy Star building designed for public safety



Leaders in Public Safety Require a Professional State of the Art Facility

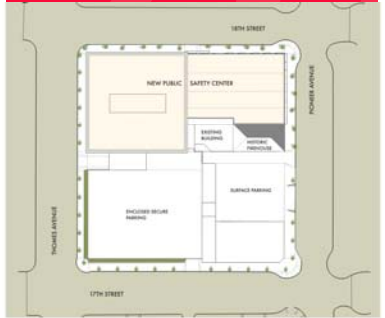
Millions of dollars can be saved by combining agencies into one building since they share lobby areas, training facilities, break rooms, community rooms, heating and cooling plants and backup systems.

The DLR Group determined that Cheyenne Fire Rescue, Cheyenne Police, Laramie County Emergency Management and Laramie County Combined Communications will require a Facility of 60,000 square feet in 2025 with the ability to add an additional 11,000 square feet by 2030. This estimation was based on previous growth patterns and national guidelines. The DLR Group assessed various sites to determine compatibility with program requirements and to provide a detailed budget for future planning. Public safety leaders weighed certain factors over others to determine the most suitable site for the Public Safety Center.

Innovative designs include a welcoming lobby, secure evidence storage, state of the art lab and community rooms which the public can use (pictured below)

The former Dinneen Buick Dealership at 17th Street and Pioneer was selected as the most fitting to meet the needs of public safety and the Police Department for at least 20 years. This option will upgrade a tired building to become the anchor to the possible 17th Street Beautification project and fulfill the goal of downtown development. It was the only option that provided a secured parking structure for vehicles, which will improve vehicle life and protect sensitive equipment. The unique architecture, such as the riveted steel girders, would be enhanced to preserve history. The site is close to city services and infrastructure.

WHAT IS THE COST OF NOT DOING WHAT IS NEEDED?
\$29.1 Million in taxpayer money will be wasted over the next 40 years due to inefficiency with the current facility



SITE PLAN CHEYENNE PUBLIC SAFETY CENTER

THE PLAN:
Adaptive reuse & vertical three story expansion of the Dinneen building with adjacent surface parking at 18th Street and Pioneer

HIGHLIGHTS:
30,000 sf on ground level
62,895 sf office space
Garage parking
Downtown revitalization



The project will meet the future needs of Cheyenne and Laramie County by providing a state of the art facility in downtown Cheyenne that will house the Cheyenne Police Department, Cheyenne Victim Services, Cheyenne Fire & Rescue Administration, Laramie County 911 Communication Center and Laramie County Emergency Operations Center. The multi-agency approach is designed to enhance interoperability between the agencies, thus improving efficiency during critical emergencies. Additionally, the center will provide a welcoming environment for families who have been a victim of a crime. The project will replace facilities and equipment that is failing and expensive to maintain. * The total cost of the project budget is \$25 million dollars, which was based on very conservative estimates of national averages for public safety facilities of similar size and a budget estimate completed by the DLR Group.

Detailed reports, diagrams and conceptual drawings are available at www.cheyennepd.org

Tours of the current police facility are given every Wednesday at 11:30 AM; please tell the front office staff that your are there for a guided tour.

Chief Brian Kozak is available to provide a presentation about the project to any group or organization; please contact the Chief's Office to schedule the presentation.

* This project will provide the space and furniture for the Communication Center. It will not fund the electronic radio and 911 phone needs, which will be funded from Proposition 5



Prepared by
Chief Kozak
June 27, 2012